

*transporting Wisconsin's future*

# Connections 2030



## *WisDOT Overview of the Long Range Plan Update*

*November 2002*

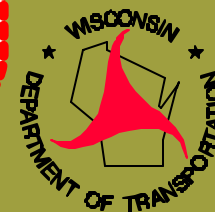


# Long Range Plan Update Overview

2030

- Identify vision, goals & objectives
- Identify 25 year needs & policy directions
- Provide open dialogue with stakeholders

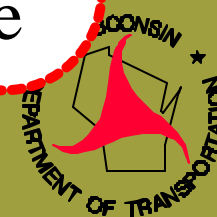
- Inform the Legislature
- Provide input to future budgets
- Meet federal planning requirements



# Plan Purpose

2030

- Provide long range transportation vision
- Review current & future needs
- Develop range of multimodal alternatives
  - Conditions and performance based on current funding
  - Maintaining current conditions
  - Maintaining current conditions & performance
  - Improving current conditions & performance



# Plan Purpose continued...

2030

- Develop fiscally constrained plan
  - Identifies priority multimodal corridors
  - Sets performance measures to guide modal programs, trade-offs & project development
  - Provides multimodal priorities if needs exceed revenues
  - Provides multimodal priorities if new revenues

# Major Work Elements

2030

- Vision, goals & objectives
- Environmental scan
- Policy Issues
- Economic development

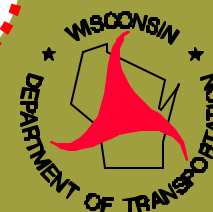
- Update existing plans
- Highway, Transit & Local Roads needs
- Multimodal corridor trade offs

- Public Involvement
- Financing

# WisDOT envisions...

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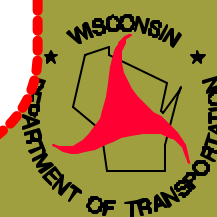
- an integrated multimodal transportation system that maximizes the safe and efficient movement of people and products throughout the state, enhancing economic productivity and the quality of Wisconsin's communities while minimizing impacts to the natural environment.



# Draft Goals

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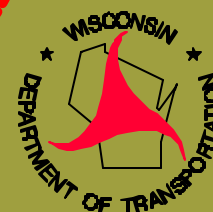
- Preserve an efficient multimodal transportation system
- Provide mobility and multimodal options
- Maximize safety and security for people & goods
- Protect and enhance the quality of life
- Foster economic development and productivity
- Cultivate and strengthen partnerships through outreach
- Optimize financial resources



# Environmental Scan

2030

- Provides an initial overview of trends and issues that may affect Wisconsin's transportation system over the next 30 years
- Results will be used to help guide development of the LRTP 2030





# The Environmental Scan Examines:

2030

- Wisconsin travel characteristics
- Demographic trends
- Quality of life issues
- Economic trends
- Mobility options
- Freight trends
- Energy consumption trends
- Impact assessment trends in the project development process
- Transportation technology
- Trends in environmental issues
- Security issues



# Policy Issues

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Critical issues that cut across all modes:

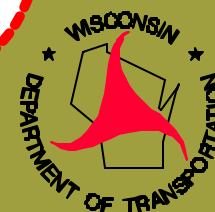
- Environmental Justice
- Quality of life
- Access management
- Safety and Security
- Land use
- Environment



# Economic Development

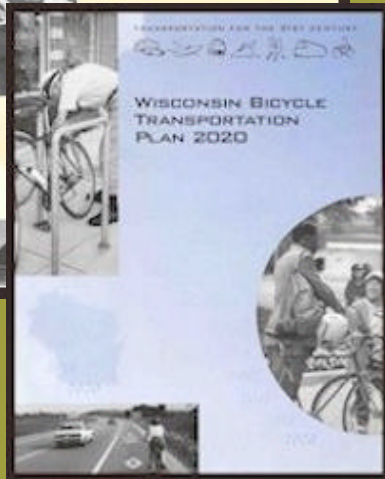
2030

- Description of Wisconsin's economy
- Significance of transportation to the economy
- Economic forecasts
- Importance of intermodal facilities
- Transportation programs and projects that keep Wisconsin competitive



# Existing Plan Updates

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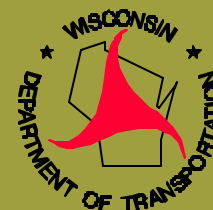
- Air, rail, bicycle, pedestrian, ITS

- Minor update of travel & needs
- Extend to 2030
- Assistance of WisDOT modal divisions

# State Highway Element

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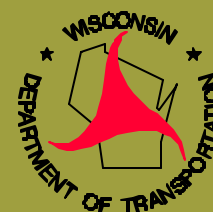
- New statewide multimodal forecasting model – finalizing contract
- Access vision process
- Corridors 2020 update
- Corridor presentation options



# State Highway Element

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- Use updated SHP as Long Range “Needs”
- Use current META allocation as base
- Show what systems will be emphasized or project types funded at several intermediate funding levels



# Transit Element Focus

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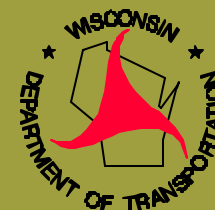
- Transit in Wisconsin
- What's happening nationally?
- The many forms of transit
- Measuring “transit need”
- Developing alternatives
- Cost estimates



# Transit Background Papers

2030

- Wisconsin MPOs
- Other state's planning efforts
- Transit's role around the state
- Commuter rail & intercity bus
- ADA and Environmental Justice
- Land use decisions and transit
- Regional transit opportunities
- Specialized Transit (E& D)





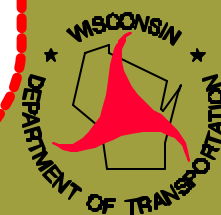
# Local Roads Element

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- Developed detailed work scope
- Developing performance objectives & thresholds for local roads
- Identified data needs & source availability - WISLR

## To do:

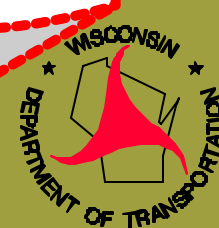
- Evaluate current funding levels and programs
- Current vs. future state role & responsibility
- Estimate long range system needs



# Possible Portrayal of Recommendations for Each Corridor

2030

- Long range access vision for hwys in corridor
- Potential major hwy projects including communities with potential bypasses
- Potential Intercity rail passenger service
- Potential commuter rail services
- Potential Intercity bus services
- Communities & counties with potential for new or enhanced bus services
- Improved access to Intermodal terminals
- New Intermodal terminals

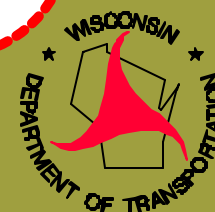


# Public Involvement

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## 5 Phases:

1. Pre-plan development process
2. Initial public involvement activities
3. Provide opportunities for the general public regarding the alternatives
4. Draft plan outreach
5. Final plan outreach



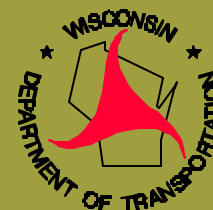
# Public Involvement Techniques

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- Focus groups
- Stakeholder interviews
- Public meetings
- Website
- External Advisory Committee

- Speakers bureau
- Traveling information display

- Newsletters
- Video development
- School contests



# Plan Documentation

2030

- Full report (100+ pages)
- Summary (20-30 pages)
- Executive Summary brochure  
(4-8 pages)

Consultant (Tries & Rice) will help to develop



# District Involvement

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- Steering Committee
- District staff meetings
- Public outreach meetings

## Review of:

- Access classification
- Corridors 2030
- Transit & Roads needs identification

# MPO/RPC Involvement

2030

## Review of:

### Advisory Committee

- Access classification
- Corridors 2030
- Transit & Roads needs identification

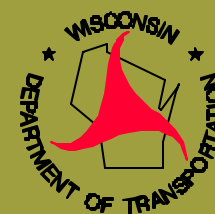
## Assistance in:

- Transit needs data collection
- Development of statewide model
- Integrating existing MPO plans

# What's Next?

2030

- Conducting needs analysis for state highways, transit, and local roads
- Outreach meetings in February
- Advisory Committee in early 2003
- Budget input mid 2004
- Plan completion end of 2004





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*Questions?*

*WisDOT Long Range Plan Update*

